



## Consolidation Committee Final Report

### Committee Details

Date: May 18, 2017

Committee Name: 56 Tuition & Fees

Committee Co-Chairs: Marion Ryant; Pam Coston

Functional Area: Business Operations and Contracts

Functional Area Coordinator: John Clemens

### Major Tasks for Committee Tracker from Final Planning Document and Recommendations

**Task: Merge Student Fee Structure**

**Recommendation and/or Action Taken:**

**Fees for the consolidated unit were sent to the BOR and approved at the April board meeting.**

**Task: Develop Tuition Structure**

**Recommendation and/or Action Taken:**

**Tuition rates for the consolidated unit were approved at the April board meeting.**

**Task: Determine Student Fee charges between institutions**

**Recommendation and/or Action Taken:**

**Fees for the consolidated unit were sent to the BOR and approved at the April board meeting.**

**Task: Determine Student Cohorts that will be charged Fees Related to PPV's**

**Recommendation and/or Action Taken:**

**Housing PPV's have rental rates to cash flow the PPV. Student Center PPV's have a new separate building fee paid by students in the 26 county service area.**

**Task: Determine Enrollment Projections Impact on PPV Pro Formas**

**Recommendation and/or Action Taken:**

**John Clemens and Shawn McGee sent ProFormas to the System Office to explain the enrollment decline on the PPV revenue.**

**Other/Final Comments (if any):**
