



Consolidation Committee
Final Report



Committee Details	
Date:	July 19, 2017
Committee Name:	53 Budget
Committee Co-Chairs:	Stan Brown ,Marion Ryant
Functional Area:	Business and Finance
Functional Area Coordinator:	John Clemens/Shawn McGee

Major Tasks for Committee Tracker from Final Planning Document and Recommendations

Task: <i>Address Budget Preparation Process (PeopleSoft)</i>
Recommendation and/or Action Taken:
We will use People Soft Budget Preparation/Development process.
Task: <i>Determine whether a common or separate database will be used (PeopleSoft)</i>
Recommendation and/or Action Taken:
A common database will be used for the new consolidated business unit - 22000. User Acceptance Testing will take place January 2017.
Task: <i>Consolidate iStrategy Systems (PeopleSoft)</i>
Recommendation and/or Action Taken:
A consolidated People Soft System will be operational in the new business unit (22000) that includes an operational iStrategy System.
Task: <i>Address Allocations</i>
Recommendation and/or Action Taken:
April 2017, the Board of Regents approved and distributed the consolidated budget allocation for FY2018.

Other/Final Comments (if any):
