**INDIVIDUAL ACTIVITY BUDGET SUMMARY**

Budget Total $80,945

**Grant Period:** 2017/2018

|  |  |
| --- | --- |
| 1. **Name of Activity:**   Faculty Development for Curriculum Internationalization and Diversity Embrace | |
| 1. **Activity Title:** | 1. **Activity Number:** |
| 1a. List of personnel and position titles | 1b. Salary amount for each position |
| 1. Faculty Summer Pay   Project Director/ - Plan and Design training, develop training and evaluation materials, compile all resources, implement training, and write required reports   1. Two train-the trainer faculty assist in training faculty participants for two days @ $1, 500 each   3. Faculty Stipend internationalizing their courses across discipline 15 faculty members @ $ 1,000 per semester academic year  15-Faculty Syllabi internationalization, instruction, and dissemination in symposium  4.One student assistant | $14,676    **$ 3,000**  **$15,000**  **$4,000** |
| **Total Personnel** | **$36,676** |
| 1. Fringe Benefits:   Faculty Project (Stipend)@ 7.65%  Faculty (Internationalizing Project) @1000 per faculty | $ 2,322.00  $ 4, 230.00  $1,168.00 |
| **Total for Fringes** | $7,720.00 |
| 1. Travel *(Include all persons traveling, per diem rate, cost, hotel, and destination, etc.)*   National Ass. Of International Educators(NAFSA) National and Regional  Hotel 5nights -----------------------  Per diem-----------------------------  Taxi and Transportation------------  2 faculty Present at GAIE Conference(Nov 4-7)--  Transportation------------------------$450  Hotel-----------------------------------$664  Per- diem------------------------------ --$368  Total for Travel | $4, 500  $1,482  $5,982 |
| Equipment: |  |
| Supplies  Program Supplies  NAFSA Journals  Campus Internationalization Training books  Webinar –e-learning courses/programs  4 Lenova Computers with Laptop @ $ 1,700 each  One mobile printer  Total Supplies | $ 500  $ 464  $3, 000  $1, 500  $ 6, 800    $ 450  $5, 364 |
| 6. Contractual – Consultant and Programs Speakers for Campus internationalization project | $10,000.00 |
| 7. Construction | $0.00 |
| 8. Other  Institutional Membership –NAFSA   * ----FORUM For Education Abroad * ----CIEE annual membership   ----Association of International Educators  Total Other | $ 989.00  $ 500.00  $ 500.00  $ 500.00  ($2,489) |