**INDIVIDUAL ACTIVITY BUDGET SUMMARY**

 Budget Total $80,945

**Grant Period:** 2017/2018

|  |
| --- |
| 1. **Name of Activity:**

Faculty Development for Curriculum Internationalization and Diversity Embrace |
| 1. **Activity Title:**
 | 1. **Activity Number:**
 |
| 1a. List of personnel and position titles | 1b. Salary amount for each position |
|  1. Faculty Summer Pay

Project Director/ - Plan and Design training, develop training and evaluation materials, compile all resources, implement training, and write required reports 1. Two train-the trainer faculty assist in training faculty participants for two days @ $1, 500 each

3. Faculty Stipend internationalizing their courses across discipline 15 faculty members @ $ 1,000 per semester academic year 15-Faculty Syllabi internationalization, instruction, and dissemination in symposium 4.One student assistant  |  $14,676 **$ 3,000****$15,000****$4,000** |
| **Total Personnel** | **$36,676** |
| 1. Fringe Benefits:

 Faculty Project (Stipend)@ 7.65% Faculty (Internationalizing Project) @1000 per faculty | $ 2,322.00$ 4, 230.00$1,168.00 |
| **Total for Fringes** | $7,720.00 |
| 1. Travel *(Include all persons traveling, per diem rate, cost, hotel, and destination, etc.)*

National Ass. Of International Educators(NAFSA) National and Regional Hotel 5nights ----------------------- Per diem----------------------------- Taxi and Transportation------------2 faculty Present at GAIE Conference(Nov 4-7)-- Transportation------------------------$450 Hotel-----------------------------------$664Per- diem------------------------------ --$368Total for Travel | $4, 500$1,482$5,982 |
| Equipment:  |  |
| Supplies Program Supplies NAFSA JournalsCampus Internationalization Training booksWebinar –e-learning courses/programs 4 Lenova Computers with Laptop @ $ 1,700 each One mobile printerTotal Supplies | $ 500 $ 464$3, 000$1, 500$ 6, 800 $ 450$5, 364 |
| 6. Contractual – Consultant and Programs Speakers for Campus internationalization project | $10,000.00 |
| 7. Construction | $0.00 |
| 8. Other Institutional Membership –NAFSA* ----FORUM For Education Abroad
* ----CIEE annual membership

----Association of International EducatorsTotal Other | $ 989.00$ 500.00$ 500.00$ 500.00($2,489) |