

# INDIVIDUAL ACTIVITY BUDGET SUMMARY

**Grant Period: 10/01/17-09/30/18**

1. <b>Name of institution:</b> Albany State University	
2. <b>Activity Title:</b> Strengthening Undergraduate Research	2. <b>Activity Number:</b> 2
1a. List of personnel and position titles	1b. Salary amount for each position
Program Director(8% supplemental pay for Fall/Spring) - \$6843/semester	\$13,686.00
Program Director(8% supplemental pay for Summer)	\$6,843.00
Assistant Director	\$42,840.00
Administrative Specialist	\$36,000.00
(2) Student Assistants @ \$3268 ea.	\$6,536.00
5 Faculty Undergraduate Research Learning Community facilitators @500.00 each Spring 18	\$2,500.00
3 Faculty workshop facilitators -Fall 17@ \$300 ea.	\$900.00
3 Faculty workshop facilitators –Spring 18@ \$300 ea.	\$900.00
2 Faculty-Summer Writing Institute- Summer 18 @ \$1,500 ea.	\$3,000.00
3 Faculty workshop facilitators- Summer 18 @ \$300 ea.	\$900.00
2 Faculty facilitators of Civil Engagement and Community- based Participatory Research Learning Community-Fall 17 @\$2500 ea.	\$5,000.00
1.Total for Personnel	\$119,105.00
2. Fringe Benefits	\$32,542.00
3. Travel	\$7,007.00
4. Equipment	\$4,000.00
5. Supplies	\$7,216.00
6. Contractual	\$10,000.00
7. Construction	\$4,000.00
8. Other	\$77,110.00
<b>TOTAL</b>	<b>\$260,980.00</b>

**PRAWARD No.****INDIVIDUAL ACTIVITY BUDGET NARRATIVE****Grant Period:** 10/01/17-09/30/18

<b>1. Name of Institution:</b> Albany State University	<b>3. Activity Title:</b> Strengthening Undergraduate Research
<b>4. Focus Area:</b> Academic Quality	<b>3. Activity Number: 2</b> <b>5. LAA Category:</b> Academic instruction in disciplines in which Black Americans are underrepresented
<b>PERSONNEL</b>	
Program Director(8% supplemental pay for Fall/Spring) - \$6,843/semester	\$13,686.00
Program Director(8% supplemental pay for Summer)	\$6,843.00
Assistant Director	\$42,840.00
Administrative Specialist	\$36,000.00
(2) Student Assistants @ \$3268 ea.	\$6,536.00
5 Faculty Undergraduate Research Learning Community facilitators @500.00 each Spring 18	2,500.00
3 Faculty workshop facilitators -Fall 17 \$300 ea.	\$900.00
3 Faculty workshop facilitators –Spring 18@ \$300 ea.	\$900.00
2 Faculty- Summer Writing Institute -Summer 18 @ \$1,500 ea.	\$3,000.00
3 Faculty workshop facilitators- Summer 18 @ \$300 ea.	\$900.00
2 Faculty facilitators of Civil Engagement and Community- based Participatory Research Learning Community-Fall 17 @\$2500 ea.	\$5,000.00
<b>TOTAL PERSONNEL</b>	<b>\$119,105.00</b>

**PRAWARD No.****FRINGE BENEFITS**

Program Director(8% supplemental pay for Fall/Spring) - \$6843/semester @ 7.65%	\$1,047.00
Program Director(8% supplemental pay for Summer @ 24.46%	\$1,674.00
Assistant Director @ 35.71%	\$15,298.00
Administrative Specialist @ 35.71%	\$12,856.00
5 Faculty Undergraduate Research Learning Community facilitators @500.00 each Spring 17 @ 7.65%	\$192.00
3 Faculty workshop facilitators -Fall 16@ \$300 ea. @ 7.65%	\$69.00
3 Faculty workshop facilitators –Spring 17@ \$300 ea. @ 7.65%	\$69.00
2 Faculty Writing Institute - Summer 18@ \$1,500 ea. @ 24.46%	\$734.00
3 Faculty workshop facilitators- Summer 18 @ \$300 ea. @ 24.46%	\$220.00
Community-based Participatory Research Learning	\$383.00
Community-Fall 17 @\$2500 ea. @ 7.65%	
<b>TOTAL FOR FRINGE BENEFITS</b>	<b>\$32,542.00</b>

**PRAWARD No.** \_\_\_\_\_

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<b>1. Name of Institution:</b> Albany State University	<b>4. Activity Title:</b> Strengthening Undergraduate Research
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<b>TRAVEL</b>	
Council on Undergraduate Research Conference	\$2,500.00
Annual Biomedical Conference for Minority Students	\$1,407.00
5 Colleges: Council on Undergraduate Research Institutes/Conferences	\$3,100.00
<b>TOTAL FOR TRAVEL</b>	<b>\$7,007.00</b>
<b>SUPPLIES</b>	
Office Supplies	\$3,481.00
Lab supplies	\$1,500.00
Supplies for research teams	\$1,000.00
Postage Expenses	\$35.00
Word-processing fees	\$1,200.00
<b>TOTAL FOR SUPPLIES</b>	<b>\$7,216.00</b>
<b>EQUIPMENT</b>	
Two laptops for workshops and presentations	\$4,000.00
<b>TOTAL EQUIPMENT</b>	<b>\$4,000.00</b>
<b>CONTRACTUAL</b>	
Keynote speaker for Fall 2017 UR Symposium	\$2,500.00
Keynote speaker for Spring 2018 UR Symposium	\$2,500.00
Visiting Lectures/Workshop facilitators	\$5,000.00
<b>TOTAL FOR CONTRACTUAL</b>	<b>\$10,000.00</b>
<b>CONSTRUCTION</b>	<b>\$4,000.00</b>

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<b>1. Name of Institution:</b> Albany State University	<b>5. Activity Title:</b> Strengthening Undergraduate Research
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<b>OTHER</b> FACULTY AND STUDENT SUPPORT Student Research Support Fall 17 (30 projects @\$500.00 each) \$15,000.00 Student Research Support Spring 18 (32 projects@ \$500.00 each) \$16,000.00 Student Training Support Fall 17 –Community-based Participatory Research Learning Community (10 students @ 300 each) \$3,000.00 Student Training Support Spring 18 –Interdisciplinary Research Learning Community (10 students @ 300 each) \$3,000.00 30 Research Support for mentors@\$500.00 each Fall 17 \$15,000.00 32 Faculty mentors @500.00 each Spring 18 \$16,000.00 \$1,100.00	

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<b>1. Name of Institution:</b> Albany State University	<b>5. Activity Title:</b> Strengthening Undergraduate Research
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<b>OTHER</b>	
Council on Undergraduate Research annual membership dues	\$860.00
Survey Monkey annual subscription	\$300.00
Registration for Research Conferences	\$2,000.00
Speaker travel expenses (Airfare/ mileage/ rental car)	\$3,000.00
Vehicle Rental for Conferences	\$750.00
Ricoh Service Contract	\$1,100.00
<b>TOTAL FOR OTHER</b>	<b>\$77,110.00</b>
<b>TOTAL</b>	<b>\$260,980.00</b>