

INDIVIDUAL ACTIVITY BUDGET SUMMARY

Grant Period: October 1, 2017 – September 30, 2022

1. Name of Activity: Strengthening Research Capabilities Across Disciplines	
2. Activity Title: Strengthening Research Capabilities Across Disciplines	3. Activity Number:
1a. List of personnel and position titles	1b. Salary amount for each position
Melisa Widner, Grants Management Coordinator	\$34,400
Total for personnel	\$34,400
2. Fringe Benefits:	\$12,284
3. Travel	\$5,700
4. Equipment	\$0.00
5. Supplies	\$5,000
6. Contractual	\$7000
7. Construction	\$0.00
8. Other	\$57,750
TOTAL	\$122,134

INDIVIDUAL ACTIVITY BUDGET NARRATIVE
Grant Period: October 1, 2017 – September 30, 2022

1. Name of Institution: <i>Albany State University</i>	2. Activity Title: <i>Strengthening Research Capabilities Across Disciplines</i> 3. Activity Number: <i>To be completed by the Office of Title III</i>
4. Focus Area: <i>Academic Quality and Institutional Management</i>	5. LAA Category: <i>(3) Support of faculty exchanges, faculty development and faculty fellowships; and (7) Funds and administrative management, and acquisition of equipment for use in strengthening funds management;</i>

PERSONNEL

Grant Management Coordinator (63% of \$53,000) **\$34,400**

TOTAL OF PERSONNEL *(Enter total of personnel salaries in the next column)* **\$34,400**

FRINGE BENEFITS

Grant Management Coordinator (\$34,400 x 35.71%) **\$12,284**

TOTAL OF FRINGE BENEFITS *(Enter total of fringe benefits in the next column)* **\$12,284**

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TRAVEL

Faculty Development Travel for 3-5 faculty to travel for research development, proposal development, and/or technical assistance workshops. Travel may consist of regional, state and/or national venues. Travel is being based on the following averages:

- *Airfare (~\$500each x 3)* \$1,500
- *Hotel (~\$150/night x 2 nights x 3)* \$1,800
- *Per diem (~\$50/day x 3 days x 3)* \$ 450
- *Transportation(Taxi/Shuttle/Rental) (~\$150)* \$ 450
- *Registration Fees (~\$500 x 3)* \$1,500

TOTAL FOR TRAVEL*(Enter total of travel in the next column)* **\$5,700**

EQUIPMENT*(tangible items with a unit cost of \$5,000 and over)*

No equipment is being requested. \$0

TOTAL FOR EQUIPMENT **\$0**

SUPPLIES *(General office and program supplies, printers, copiers, computers with a unit cost less than \$5,000 as well as ASU Word processing cost and the purchase of new software)*

- *Faculty Development Resources and Supplies (upto\$1,000 x 5)* \$5,000

TOTAL FOR SUPPLIES **\$5,000**

CONTRACTUAL *(Includes speakers or consultants needed to carry out grant project. Please develop contracts that are fixed or all-inclusive to prevent unexpected cost such as travel)*

- *(2) Workshop Facilitators @ \$1000 ea.* \$2,000
- *Faculty Research Consultants(external researchers to work with faculty to build research areas at ASU)* \$5,000

TOTAL FOR CONTRACTUAL **\$7,000**

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CONSTRUCTION

No construction costs are being requested. \$0

TOTAL FOR CONSTRUCTION **\$0**

OTHER *(Program costs such as registration to conferences, vehicle rental, memberships, subscriptions, out-sourced printing, student stipends, etc.)*

- *Faculty Research Development Program (5 faculty up to \$6,000/each)* \$30,000
- *Maintenance Fee for Moderas Grants Management System (3 year contract)* \$24,000
- *Subscription Fee for SPIN Database for Sponsored Programs Funding Opportunities* \$ 3,750

TOTAL FOR OTHER **\$57,750**

Year 1 TOTAL*(Total of all line items(1-8))* **\$122,134**

Year 1-5 **\$610,670**