## INDIVIDUAL ACTIVITY BUDGET SUMMARY

**Grant Period: October 1, 2017 – September 30, 2022**

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| --- | --- |
| 1. **Name of Activity:**   A Targeted Remediation Plan to Increase GACE Passing Rates of Education Majors | |
| 1. **Activity Title:**   GACE Remediation | 1. **Activity Number:** |
| 1a. List of personnel and position titles | 1b. Salary amount for each position |
| Erica DeCuir, Activity Director  Takeebie Jefferson, Module Developer | $7,000  $5,000 |
| **Total for personnel** | **$12,000** |
| 2. Fringe Benefits: | $7,142.00 |
| 3. Travel | $0.00*(Total from budget detail sheet only)* |
| 4. Equipment | $0.00*(Total from budget detail sheet only)* |
| 5. Supplies | $0.00*(Total from budget detail sheet only)* |
| 6. Contractual | $200.00 |
| 7. Construction | $0.00*(Total from budget detail sheet only)* |
| 8. Other | $0.00*(Total from budget detail sheet only)* |
| **TOTAL** | **$16,486** |

**INDIVIDUAL ACTIVITY BUDGET NARRATIVE**

**Grant Period:**  October 1, 2017 – September 30, 2022

|  |  |
| --- | --- |
| 1. **Name of Institution:**   Albany State University | 1. **Activity Title:** A Targeted Remediation Plan to Increase GACE Passing Rates of Education Majors   **3. Activity Number:** *To be completed by the Office of Title III* |
| **4. Focus Area:** *Improvement of Student Outcomes (Teacher Education)* | **5. LAA Category:** *Student service programs designed to improve academic success (Teacher Education)* |

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| **PERSONNEL**    *E. DeCuir -- Activity Director (10%)*  *Oversee logistics (IRB, Item analysis, Content Development)*  *T. Jefferson -- Module Developer (10%)*  *Develop modules, Create D2L course, manage tracking system*  **TOTAL OF PERSONNEL***(Enter total of personnel salaries in the next column)* | | *$7,000*  *$5,000*  ***$12,000.00*** |
| **FRINGE BENEFITS**  *E. DeCuir – Activity Director ($7,000 @ 35.71%)*  *T. Jefferson – Module Developer ($5,000 @ 35.71%)*  **TOTAL OF FRINGE BENEFITS***(Enter total of fringe benefits in the next column)* | | $2500.00  $1786.00  **$4286.00** |
|  |  | |
| **CONTRACTUAL** *(Includes speakers or consultants needed to carry out grant project. Please develop contracts that are fixed or all-inclusive to prevent unexpected cost such as travel)*  1 Differentiated Instruction Workshop Leader @$200.00  **TOTAL FOR CONTRACTUAL** *\* | *$ 200.00*  **$ 200.00** | |

**TOTAL $16,486.00**