## BUDGET SUMMARY

**Grant Period: October 1, 2017 – May 30, 2022**

|  |
| --- |
| 1. **Name of Activity: Visiting Artist Exhibition and Lecture Series**
 |
| 1. **Activity Title:**

**Visiting Artist Exhibition and Lecture Series** | 1. **Activity Number:**
 |
| 1a. List of personnel and position titles | 1b. Salary amount for each position |
| 1. Professor Scott Marini  | $20,000.00  |
| **Total for personnel** | **$20,000.00** |
| 2. Fringe Benefits: | $7,142.00*(Total from budget detail sheet only)* |
| 3. Travel  | $0.00*(Total from budget detail sheet only)* |
| 4. Equipment | $0.00*(Total from budget detail sheet only)* |
| 5. Supplies | $10,000.00*(Total from budget detail sheet only)* |
| 6. Contractual | $30,000.00*(Total from budget detail sheet only)* |
| 7. Construction | $0.00*(Total from budget detail sheet only)* |
| 8. Other | $0.00*(Total from budget detail sheet only)* |
| **TOTAL** | **$67,142.00***(Total from budget detail sheet only)* |

|  |  |
| --- | --- |
| **1. Name of Institution: Albany State University**  | 1. **Activity Title:**

**Visiting Artist Exhibition and Lecture Series****3. Activity Number:**  |
| **4. Focus Area:** **Use of Title III resources to help meet institutional goals, strengthen student retention and graduation rates, improve and strengthen existing academic offering** | **5. LAA Category:** **1. Academic instruction in disciplines in which Black Americans are underrepresented.** **2. Tutoring, counseling, and student service programs designed to improve academic success.** **3. Joint use of facilities, such as laboratories and libraries.** **4. Establishing community outreach programs, which will encourage elementary and secondary students to develop the academic skills and the interest to pursue postsecondary education.** |
| **CONSTRUCTION** | **$0.00** |
| **OTHER** *(Program costs such as registration to conferences, vehicle rental, memberships, subscriptions, out-sourced printing, student stipends, etc.)***TOTAL FOR OTHER** | **$0.00** |
| **TOTAL***(Total of all line items(1-8)* | **$67,142.00** |

## INDIVIDUAL ACTIVITY BUDGET SUMMARY

**Grant Period: October 1, 2017 – September 30, 2018**

|  |
| --- |
| 1. **Name of Activity: Visiting Artist Exhibition and Lecture Series**
 |
| 1. **Activity Title:**

**Visiting Artist Exhibition and Lecture Series** | 1. **Activity Number:**
 |
| 1a. List of personnel and position titles | 1b. Salary amount for each position |
| 1. Professor Scott Marini  | $4,000.00  |
| **Total for personnel** | **$4,000.00** |
| 2. Fringe Benefits: | $1,428.40*(Total from budget detail sheet only)* |
| 3. Travel  | $0.00*(Total from budget detail sheet only)* |
| 4. Equipment | $0.00*(Total from budget detail sheet only)* |
| 5. Supplies | $2,000.00*(Total from budget detail sheet only)* |
| 6. Contractual | $6,000.00*(Total from budget detail sheet only)* |
| 7. Construction | $0.00*(Total from budget detail sheet only)* |
| 8. Other | $0.00*(Total from budget detail sheet only)* |
| **TOTAL** | **$13,428.40***(Total from budget detail sheet only)* |

**INDIVIDUAL ACTIVITY BUDGET NARRATIVE**

**Grant Period:**  August 2017

|  |  |
| --- | --- |
| 1. **Name of Institution:**

Albany State University | 1. **Activity Title:**

**Visiting Artist Exhibition and Lecture Series****3. Activity Number:** *To be completed by the Office of Title III* |
| **4. Focus Area:** **Use of Title III resources to help meet institutional goals, strengthen student retention and graduation rates, improve and strengthen existing academic offering.** | **5. LAA Category:** **1. Academic instruction in disciplines in which Black Americans are underrepresented.** **2. Tutoring, counseling, and student service programs designed to improve academic success.** **3. Joint use of facilities, such as laboratories and libraries.** **4. Establishing community outreach programs, which will encourage elementary and secondary students to develop the academic skills and the interest to pursue postsecondary education.** |

|  |  |
| --- | --- |
| **PERSONNEL** *1. Visiting Artist Exhibition and Lecture Series Activity Director (100%)***TOTAL OF PERSONNEL***(Enter total of personnel salaries in the next column)* | *Enter annual salary amount**$4,000.00***$4,000.00** |
| **FRINGE BENEFITS*****1. Visiting Artist Exhibition and Lecture Series Activity Director (100%)****Input the fringe amt. for each year based on the following rates:* *Full time- $5,000 @ 35.71%,* **TOTAL OF FRINGE BENEFITS***(Enter total of fringe benefits in the next column)*  | *$1,428.40***$1,428.40** |

|  |  |
| --- | --- |
| **1. Name of Institution: Albany State University**  | 1. **Activity Title:**

**Visiting Artist Exhibition and Lecture Series****3. Activity Number:**  |
| **4. Focus Area:** **Use of Title III resources to help meet institutional goals, strengthen student retention and graduation rates, improve and strengthen existing academic offering.** | **5. LAA Category:** **1. Academic instruction in disciplines in which Black Americans are underrepresented.** **2. Tutoring, counseling, and student service programs designed to improve academic success.** **3. Joint use of facilities, such as laboratories and libraries.** **4. Establishing community outreach programs, which will encourage elementary and secondary students to develop the academic skills and the interest to pursue postsecondary education.** |
| **TRAVEL** *(Include all persons traveling, name of event, per diem rate/cost, transportation cost, hotel, and destination, etc.)***TOTAL FOR TRAVEL***(Enter total of travel in the next column)*  | $0.00 |
| **EQUIPMENT***(tangible items with a unit cost of $5,000 and over)***TOTAL FOR EQUIPMENT** | $0.00 |
| **SUPPLIES** *(General office and program supplies, printers, copiers, computers with a unit cost less than $5,000 as well as ASU Wordprocessing cost and the purchase of new software)* ***Wordprocessing Paper products, ink, and postage*****TOTAL FOR SUPPLIES** | *$1,500.00**$ 500.00***2,000.00** |
| **CONTRACTUAL***(Includes speakers or consultants needed to carry out grant project. Please develop contracts that are fixed or all-inclusive to prevent unexpected cost such as travel)* ***(2) Program Visiting Artist per year*** ***Duties include two month Exhibition and one Lecture*** **TOTAL FOR CONTRACTUAL** | **$6,000.00****$6,000.00** |

|  |  |
| --- | --- |
| **1. Name of Institution: Albany State University**  | 1. **Activity Title:**

**Visiting Artist Exhibition and Lecture Series****3. Activity Number:** *To be completed by the Office of Title III* |
| **4. Focus Area:** **Use of Title III resources to help meet institutional goals, strengthen student retention and graduation rates, improve and strengthen existing academic offering** | **5. LAA Category:** **1. Academic instruction in disciplines in which Black Americans are underrepresented.** **2. Tutoring, counseling, and student service programs designed to improve academic success.** **3. Joint use of facilities, such as laboratories and libraries.** **4. Establishing community outreach programs, which will encourage elementary and secondary students to develop the academic skills and the interest to pursue postsecondary education.** |
| **CONSTRUCTION** | **$0.00** |
| **OTHER** *(Program costs such as registration to conferences, vehicle rental, memberships, subscriptions, out-sourced printing, student stipends, etc.)***TOTAL FOR OTHER** | **$0.00** |
| **TOTAL***(Total of all line items(1-8)* | **$13,428.40** |