

INDIVIDUAL ACTIVITY BUDGET SUMMARY

Grant Period: October 1, 2017 – September 30, 2018

1. Name of Activity: Center for STEM Education	
2. Activity Title:	3. Activity Number:
1a. List of personnel and position titles	1b. Salary amount for each position
Dr. Seyed Roosta, Director TBN, College of Educations Collaborators Mr. Scott Pierce, Program Manager TBN, Academic Success Coach Faculty for HS Student Saturday Academies Faculty mentors Faculty for HS Teacher Devel workshops	\$22,750 \$10,000 \$68,243 \$22,500 \$10,000 \$105,000 \$10,000
Total for personnel	\$248,493
2. Fringe Benefits: Dr. Seyed Roosta, Director TBN, College of Educations Collaborators Mr. Scott Pierce, Program Manager TBN, Academic Success Coach Faculty for HS Student Saturday Academies Faculty mentors Faculty for HS Teacher Devel workshops	\$6,057 \$3,571 \$24,370 \$8,035 \$765 (FICA only) \$8,033 (FICA only) \$765 (FICA Only) TOTAL fringe benefits: \$51,595
3. Travel For Director and Co-Director to STEM education conferences, 2x per year	\$6,906
4. Equipment	\$0.00
5. Supplies Misc Office Supplies Workshop supplies Faculty supplies for Center activities Laptop for Data collection and storage	\$1,000 \$500 \$2,000 \$1500

	TOTAL supplies: \$5,000
6. Contractual	
External evaluator	\$8,000
Faculty Development Consultant	\$6,000
Steering Committee (external to ASU)	\$9,000
	TOTAL Consultants: \$23,000
7. Construction	\$30,000
Renovation for two classrooms in BCB for small group and collaborative work (Year one only)	
8. Other	
Publishing, copy and print fees	\$600
Teaching Certification online program fees	\$9,000
STEM professional memberships	\$2,500
STEM education journal subscriptions	\$10,000
<i>Stipends:</i>	
High School teacher development stipend	\$13,440
High School stud Saturday Academy stipend	\$2,960
Faculty Teaching Support stipend	\$30,000
	TOTAL Other: \$68,500
TOTAL	\$433,494

INDIVIDUAL ACTIVITY BUDGET NARRATIVE
Grant Period: October 1, 2017 – September 30, 2018

1. Name of Institution: Albany State University	2. Activity Title: Center for STEM Education 3. Activity Number: <i>To be completed by the Office of Title III</i>
4. Focus Area: <i>Improving STEM students' passing, retention and graduation rates; Improving high school teacher preparation; Improving Administrative processes; building STEM faculty capacities in teaching</i>	5. LAA Category: - 2, Classroom renovation - 3, Faculty Development - 4, Academic instruction - 6, student service programs - 7, Administrative management - 10, Enhancing public school teacher education - 11, Community outreach for secondary students

1 PERSONNEL

Name	Percent Effort	Salary Requested
Dr. Seyed Roosta, Director	18%	\$22,750
TBN, College of Educations Collaborators	17%	\$10,000
Mr. Scott Pierce, Program Manager	100%	\$68,243
TBN, Academic Success Coach	50%	\$22,500
Faculty for HS Student Saturday Academies	(Suppl Pay for 5 faculty)	\$10,000
Faculty mentors	(Suppl Pay for 35 faculty)	\$105,000
Faculty for HS Teacher Devel workshops	(Suppl Pay for 5 faculty)	\$10,000

TOTAL OF PERSONNEL: \$248,493

2 FRINGE BENEFITS

Dr. Seyed Roosta, Director	\$6,057
TBN, College of Educations Collaborators	\$3,571
Mr. Scott Pierce, Program Manager	\$24,370
TBN, Academic Success Coach	\$8,035
Faculty for HS Student Saturday Academies	\$765 (FICA only)
Faculty mentors	\$8,033 (FICA only)
Faculty for HS Teacher Devel workshops	\$765 (FICA Only)

TOTAL OF FRINGE BENEFITS \$51,595

8. OTHER	
- Publication printing fees	\$ 600
- Teacher certification subscription (10 x \$900 each)	\$9,000
- STEM education journal subscriptions	\$10,000
- STEM professional organization memberships (10 x \$250 each)	\$2,500
STIPENDS:	
- High School teacher development stipend (\$100 per teacher x 15 teachers x 8 workshops) + \$12 per teacher for lunch for each workshop (or current GSA rate, whichever is less)	\$13,440
- High School student Saturday Academy stipend (\$25 per student x 10 students x 8 workshops) \$12 per student for lunch for each workshop (or current GSA rate, whichever is less)	\$2,960
- Faculty Teaching Support stipend (5 x \$6,000 each)	\$30,000
TOTAL FOR OTHER, including stipends	\$68,500

TOTAL(Total of all line items(1-8))

\$433,494