## INDIVIDUAL ACTIVITY BUDGET SUMMARY

**Grant Period: October 1, 2017 – September 30, 2018**

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| 1. **Name of Activity: Summer Research Internship at Albany State University** | |
| 1. **Activity Title:**   **Nano-Bio Materials for Therapeutic Applications: Synthesis of Encapsulated Sulfanilamide Antibiotics** | 1. **Activity Number:** |
| 1a. List of personnel and position titles | 1b. Salary amount for each position |
| * Ghislain Mandouma, Ph.D., Professor and Research Advisor * Students Research Assistant (2) | $12,000.00/Summer  $3,000.00 x 2 students/Summer |
| **Total for personnel** | **$18,000.00/Summer** |
| 2. Fringe Benefits: | $2935.20*(Total from budget detail sheet only)* |
| 3. Travel | $492.00*(Total from budget detail sheet only)* |
| 4. Equipment | $0.00*(Total from budget detail sheet only)* |
| 5. Supplies | $1680.00*(Total from budget detail sheet only)* |
| 6. Contractual | $0.00*(Total from budget detail sheet only)* |
| 7. Construction | $0.00*(Total from budget detail sheet only)* |
| 8. Other | $420.00*(Total from budget detail sheet only)* |
| **TOTAL** | **$23,527.20***(Total from budget detail sheet only)* |

**INDIVIDUAL ACTIVITY BUDGET NARRATIVE**

**Grant Period:**

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| 1. **Name of Institution:**   Albany State University | 1. **Activity Title:**   **Nano-Bio Materials for Therapeutic Applications: Synthesis of Encapsulated Sulfanilamide Antibiotics**  **3. Activity Number:** *To be completed by the Office of Title III* |
| **4. Focus Area:**  **Student Scholarship** | **5. LAA Category:** |

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| **PERSONNEL**    *List each position title on a separate line with %of time and effort.*  *Professor and Research Advisor (100%) $6,000 X 2*  *Students Research Assistants (100%) $3,000 X 2*  **TOTAL OF PERSONNEL***(Enter total of personnel salaries in the next column)* | *Enter annual salary amount*  *$12,000.00*  *$6,000.00*  **$18,000.00** |
| **FRINGE BENEFITS**  *List each position title on a separate line.*  *Input the fringe amt. for each year based on the following rates:*  *Full time- 35.71%, Part time - 7.65%,*  *Faculty Summer pay – 24.46%. No fringes for students.*    *Professor and Research Advisor*  **TOTAL OF FRINGE BENEFITS***(Enter total of fringe benefits in the next column)* | *$2,935.20*  **$2,935.20** |

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| **1. Name of Institution:**  **Albany State University** | 1. **Activity Title: Nano-Bio Materials for Therapeutic Applications: Synthesis of Encapsulated Sulfanilamide Antibiotics**   **3. Activity Number:** *To be completed by the Office of Title III* | |
| **4. Focus Area:**  **Student Scholarship** | **5. LAA Category:** | |
| **TRAVEL** *(Include all persons traveling, name of event, per diem rate/cost, transportation cost, hotel, and destination, etc.)*  *Example:*  *Georgia Academy of Science Annual Meeting (3 attendees)*    *Hotel – ($100/night X 1night) X 3 $300*  *Per diem @ $32/day X 2 days X 3 $192*  **TOTAL FOR TRAVEL***(Enter total of travel in the next column)* | | *$300.00*  *$192.00*  *$492.00* |
| **EQUIPMENT***(tangible items with a unit cost of $5,000 and over)*  *Example:*    **TOTAL FOR EQUIPMENT** | | *$0.00*  $0.00 |
| **SUPPLIES** *(General office and program supplies, printers, copiers, computers with a unit cost less than $5,000 as well as ASU*  *Chemicals/Reagents: N-Acetyl Sulfanilyl Chloride ($150/100g); Ammonium Hydroxide ($60/100g); Imidazole ($170/100g); Benzimidazole ($100/50g); Indole ($180/50g); Pyridine ($105/500mL); N-morpholine ($150/500mL); Hydrochloric Acid ($200/L); Acetone ($180/2L); Methylene Chloride ($180/2L); Ethyl Acetate ($205/2L)*    **TOTAL FOR SUPPLIES** | | *$1,680.00*  1,680.00 |
| **CONTRACTUAL***(Includes speakers or consultants needed to carry out grant project. Please develop contracts that are fixed or all-inclusive to prevent unexpected cost such as travel)*  **TOTAL FOR CONTRACTUAL** | | **$0.00** |

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| **1. Name of Institution:**  **Albany State University** | 1. **Activity Title:**   **Nano-Bio Materials for Therapeutic Applications: Synthesis of Encapsulated Sulfanilamide Antibiotics**  **3. Activity Number:** *To be completed by the Office of Title III* | |
| **4. Focus Area:**  **Student Scholarship** | **5. LAA Category:** | |
| **CONSTRUCTION** | | **$0.00** |
| **OTHER** *(Program costs such as registration to conferences, vehicle rental, memberships, subscriptions, out-sourced printing, student stipends, etc.)*  *Georgia Academy of Science Annual Meeting Registration (3@140 ea)*    **TOTAL FOR OTHER** | | *$ 420.00*  **$420.00** |
| **TOTAL***(Total of all line items(1-8)* | | **$23,527.20** |

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