## INDIVIDUAL ACTIVITY BUDGET SUMMARY

**Grant Period: October 1, 2017 – September 30, 2022**

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| **Name of Activity:** *Supporting the Development of Black Teachers, A population currently underrepresented in the United States* |
| **Activity Title:** *Supporting the Development of Black Teachers, A population currently underrepresented in the United States* | 1. **Activity Number:**
 |
| 1a. List of personnel and position titles | 1b. Salary amount for each position |
| Tiffany D. Pogue, Activity Director (10%)Bonnie Anderson, Co-Activity Director (10%)TBD, Graduate Assistant(100%) | $15,000$15,000$25,000 |
| **Total for personnel** | **$55,000** |
| 2. Fringe Benefits: | $11,475.00*(Total from budget detail sheet only)* |
| 3. Travel  | $0.00*(Total from budget detail sheet only)* |
| 4. Equipment | $5000.00*(Total from budget detail sheet only)* |
| 5. Supplies | $7500.00*(Total from budget detail sheet only)* |
| 6. Contractual | $0.00*(Total from budget detail sheet only)* |
| 7. Construction | $0.00*(Total from budget detail sheet only)* |
| 8. Other | $0.00*(Total from budget detail sheet only)* |
| **TOTAL** | **$78975.00***(Total from budget detail sheet only)* |

**INDIVIDUAL ACTIVITY BUDGET NARRATIVE**

**Grant Period: October 1, 2017 – September 30, 2022**

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| 1. **Name of Institution:**

Albany State University | **Activity Title:** *Supporting the Development of Black Teachers, A population currently underrepresented in the United States***3. Activity Number:** *To be completed by the Office of Title III* |
| **4. Focus Area:** *Academic Quality; Student Services and Outcomes* | **5. LAA Category:** *Academic instruction in disciplines in which Black Americans are underrepresented; Tutoring, counseling, and student service programs designed to improve student success; Establishing or enhancing a program of teacher education designed to qualify students to teach in a public elementary or secondary school in the State that shall include, as part of the program, preparation for teacher certification* |

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| **PERSONNEL***List each position title on a separate line with %of time and effort.*  *Activity Director (10%)* *Co-Activity Director (10%)**Graduate Assistant (100%)***TOTAL OF PERSONNEL***(Enter total of personnel salaries in the next column)* | *Enter annual salary amount**$15,000.00**$15,000.00**$25,000.00***$55,000.00** |
| **FRINGE BENEFITS***List each position title on a separate line.**Input the fringe amt. for each year based on the following rates:* *Full time- 35.71%, Part time - 7.65%,* *Faculty Summer pay – 24.46%. No fringes for students.**Example:* *Activity Director ($3,000 @ 7.65%)* *Co-Activity Director ($3,000 @ 7.65%)***TOTAL OF FRINGE BENEFITS***(Enter total of fringe benefits in the next column)*  | *$229.50/year**$229.50/year***$11,475.00** |

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| **1. Name of Institution:** | 1. **Activity Title:**

**3. Activity Number:** *To be completed by the Office of Title III* |
| **4. Focus Area:**  | **5. LAA Category:** *Academic instruction in disciplines in which Black Americans are underrepresented; Tutoring, counseling, and student service programs designed to improve student success; Establishing or enhancing a program of teacher education designed to qualify students to teach in a public elementary or secondary school in the State that shall include, as part of the program, preparation for teacher certification* |
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| **EQUIPMENT***(tangible items with a unit cost of $5,000 and over)**:* *To be determined based upon needs assessment during year one***TOTAL FOR EQUIPMENT** | *$5000.00*$5,000.00 |
| **SUPPLIES** *(General office and program supplies, printers, copiers, computers with a unit cost less than $5,000 as well as ASU Wordprocessing cost and the purchase of new software)*  *To be determined based upon needs assessment during year one**.* **TOTAL FOR SUPPLIES** | *7,500.00*$12,500.00 |
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