

APPENDIX IVB

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FISCAL YEAR 2018 ALLOCATION OF STATE APPROPRIATIONS
Formula Funds**

Institution	FY 2017 Original Budget: State Appropriations	FY 2018 Allocation	FY 2018 Original Budget: State Appropriations
Formula Funds			
Augusta University	\$ 189,237,117	\$ 14,989,394	\$ 204,226,511
Georgia Institute of Technology	\$ 240,844,295	\$ 23,473,483	\$ 264,317,778
Georgia State University	\$ 260,426,059	\$ 8,367,045	\$ 268,793,104
University of Georgia	\$ 342,586,614	\$ 32,672,566	\$ 375,259,180
Georgia Southern University	\$ 95,045,623	\$ 5,088,861	\$ 100,134,484
Kennesaw State University	\$ 126,158,809	\$ 11,964,708	\$ 138,123,517
University of West Georgia	\$ 52,597,218	\$ 6,358,295	\$ 58,955,513
Valdosta State University	\$ 45,713,055	\$ 3,152,406	\$ 48,865,461
Albany State University	\$ 34,506,558	\$ 1,167,409	\$ 35,673,967
Armstrong State University	\$ 31,620,800	\$ 1,481,532	\$ 33,102,332
Clayton State University	\$ 24,687,217	\$ 852,206	\$ 25,539,423
Columbus State University	\$ 36,768,255	\$ 3,967,040	\$ 40,735,295
Fort Valley State University	\$ 20,802,504	\$ 1,981,636	\$ 22,784,140
Georgia College & State University	\$ 33,635,660	\$ 3,388,570	\$ 37,024,230
Georgia Southwestern State University	\$ 10,266,545	\$ 2,185,572	\$ 12,452,117
Middle Georgia State University	\$ 31,262,699	\$ 1,862,013	\$ 33,124,712
Savannah State University	\$ 22,776,862	\$ 802,377	\$ 23,579,239
University of North Georgia	\$ 61,052,630	\$ 10,755,756	\$ 71,808,386
Abraham Baldwin Agricultural College	\$ 16,330,467	\$ 900,277	\$ 17,230,744
Atlanta Metropolitan State College	\$ 10,849,507	\$ 62,263	\$ 10,911,770
Bainbridge State College	\$ 6,487,595	\$ 953,388	\$ 7,440,983
College of Coastal Georgia	\$ 14,045,208	\$ 1,114,558	\$ 15,159,766
Dalton State College	\$ 15,255,949	\$ 1,606,477	\$ 16,862,426
East Georgia State College	\$ 7,813,252	\$ 1,230,943	\$ 9,044,195
Georgia Gwinnett College	\$ 53,111,403	\$ 3,290,491	\$ 56,401,894
Georgia Highlands College	\$ 15,516,031	\$ 1,996,049	\$ 17,512,080
Gordon State College	\$ 12,039,726	\$ 569,094	\$ 12,608,820
South Georgia State College	\$ 10,616,172	\$ 699,713	\$ 11,315,885
System Office (RCO-A, ITS and Shared Services Center)	\$ 64,845,736	\$ 4,669,685	\$ 69,515,421
Skidaway Institute of Oceanography-A	\$ 1,629,172	\$ -	\$ 1,629,172
Alternative Media Access Center (AMAC)	\$ 1,380,822	\$ 39,273	\$ 1,420,095
System Services & Initiatives	\$ 7,545,790	\$ (2,096,668)	\$ 5,449,122
Total Formula Funds	\$ 1,897,455,350	\$ 149,546,412	\$ 2,047,001,762